

**COMMONWEALTH OF KENTUCKY
ESTIMATED BUDGET IMPACT TO SCHOOL DISTRICTS AND EFFECT ON CONTINGENCY
SELECTED PROVISIONS OF HB 200 AND CERS RATE INCREASE
FOR THE 2018-19 BUDGET**

	Contingency (Budget Reserve) from FY18 Working Budget	Estimated Cut in Transportation SEEK Funding HB200	Estimated Cut in Funding for Employer Portion of Health Benefits HB200	Estimated Cut in Funding for Professional Development (Flex Focus) HB200	Estimated Cut in Funding for Instructional Resources (Flex Focus) HB200	Estimated Cost of Increase in CERS Employer Contribution Rate	Estimated Total Budget Impact Shown	Projected Contingency Remaining at June 30, 2019	Estimated Amount Not Funded from Any Source FY19	Projected Contingency Remaining at June 30, 2020	Estimated Amount Not Funded from Any Source FY20
Adair County	\$ 1,014,033	\$ (587,698)	\$ (184,810)	\$ (36,522)	\$ (64,021)	\$ (280,341)	\$ (1,153,392)	\$ -	\$ (139,359)	\$ -	\$ (1,153,392)
Allen County	1,150,455	(648,695)	(196,211)	(41,135)	(73,788)	(337,625)	(1,297,454)	-	(146,999)	-	(1,297,454)
Anchorage Independent	511,308	-	(40,295)	(5,152)	(13,178)	(72,873)	(131,498)	379,810	-	248,312	-
Anderson County	2,072,937	(606,485)	(218,752)	(50,669)	(91,669)	(390,597)	(1,358,172)	714,765	-	-	(643,407)
Ashland Independent	1,338,382	(326,168)	(201,042)	(42,807)	(79,784)	(419,546)	(1,069,347)	269,035	-	-	(800,312)
Augusta Independent	358,431	(27,366)	(18,712)	(3,649)	(6,714)	(26,154)	(82,595)	275,836	-	193,241	-
Ballard County	830,245	(274,111)	(94,516)	(17,195)	(29,551)	(174,804)	(590,177)	240,068	-	-	(350,109)
Barbourville Independent	293,968	(36,069)	(33,812)	(9,169)	(16,337)	(56,519)	(151,906)	142,062	-	-	(9,844)
Bardstown Independent	1,557,167	(590,877)	(181,286)	(34,434)	(66,678)	(389,207)	(1,262,482)	294,685	-	-	(967,797)
Barren County	1,067,075	(761,813)	(350,213)	(66,652)	(117,378)	(637,829)	(1,933,885)	-	(866,810)	-	(1,933,885)
Bath County	547,137	(437,670)	(131,460)	(28,418)	(51,921)	(235,155)	(884,624)	-	(337,487)	-	(884,624)
Beechwood Independent	2,314,394	(1,885)	(68,580)	(19,255)	(34,650)	(100,434)	(224,804)	2,089,590	-	1,864,786	-
Bell County	1,175,581	(586,076)	(198,605)	(37,255)	(68,653)	(360,798)	(1,251,387)	-	(75,806)	-	(1,251,387)
Bellevue Independent	693,781	-	(50,434)	(9,976)	(16,158)	(82,700)	(159,268)	534,513	-	375,245	-
Berea Independent	1,010,000	(139,312)	(72,627)	(15,168)	(26,894)	(139,938)	(393,939)	616,061	-	222,122	-
Boone County	8,219,621	(4,518,746)	(1,225,309)	(283,378)	(507,393)	(2,319,604)	(8,854,430)	-	(634,809)	-	(8,854,430)
Bourbon County	918,947	(441,170)	(171,843)	(37,403)	(66,570)	(352,261)	(1,069,247)	-	(150,300)	-	(1,069,247)
Bowling Green Independent	4,748,981	(721,122)	(279,500)	(56,531)	(101,651)	(555,368)	(1,714,172)	3,034,809	-	1,320,637	-
Boyd County	2,712,287	(528,103)	(207,177)	(42,793)	(75,116)	(486,054)	(1,339,243)	1,373,044	-	33,801	-
Boyle County	5,288,735	(505,945)	(178,457)	(36,547)	(62,908)	(243,705)	(1,027,562)	4,261,173	-	3,233,611	-
Bracken County	526,160	(346,842)	(75,499)	(17,495)	(29,982)	(107,753)	(577,571)	-	(51,411)	-	(577,571)
Breathitt County	500,910	(478,402)	(127,631)	(26,457)	(46,571)	(251,345)	(930,406)	-	(429,496)	-	(930,406)
Breckinridge County	753,458	(623,200)	(184,810)	(37,438)	(63,662)	(353,372)	(1,262,482)	-	(509,024)	-	(1,262,482)
Bullitt County	5,345,045	(2,559,393)	(716,048)	(180,919)	(316,730)	(1,412,702)	(5,185,792)	159,253	-	-	(5,026,539)
Burgin Independent	473,392	(59,621)	(30,330)	(6,910)	(12,603)	(49,220)	(158,684)	314,708	-	156,024	-
Butler County	1,948,834	(525,283)	(144,689)	(29,530)	(53,824)	(218,070)	(971,396)	977,438	-	6,042	-
Caldwell County	1,406,265	(432,948)	(125,499)	(26,848)	(47,145)	(244,124)	(876,564)	529,701	-	-	(346,863)
Calloway County	2,650,060	(608,872)	(214,444)	(42,060)	(73,752)	(300,673)	(1,239,801)	1,410,259	-	170,458	-
Campbell County	5,903,617	(1,134,663)	(310,222)	(67,836)	(118,455)	(675,588)	(2,306,764)	3,596,853	-	1,290,089	-
Campbellsville Independent	825,000	(210,568)	(81,809)	(15,563)	(29,766)	(123,351)	(461,057)	363,943	-	-	(97,114)
Carlisle County	367,540	(161,144)	(59,964)	(10,182)	(17,235)	(78,712)	(327,237)	40,303	-	-	(286,934)
Carroll County	2,181,629	(413,961)	(123,715)	(26,274)	(49,910)	(351,584)	(965,444)	1,216,185	-	250,741	-
Carter County	2,191,861	(990,032)	(309,482)	(61,843)	(107,504)	(534,572)	(2,003,433)	188,428	-	-	(1,815,005)
Casey County	1,390,185	(559,280)	(171,843)	(31,832)	(56,588)	(336,250)	(1,155,793)	234,392	-	-	(921,401)
Caverna Independent	1,540,499	(156,975)	(54,090)	(9,793)	(16,230)	(88,116)	(325,204)	1,215,295	-	890,091	-
Christian County	2,336,973	(1,938,175)	(543,291)	(120,577)	(220,645)	(1,115,651)	(3,938,339)	-	(1,601,366)	-	(3,938,339)
Clark County	14,103,265	(938,614)	(338,028)	(73,736)	(132,099)	(561,679)	(2,044,156)	12,059,109	-	10,014,953	-
Clay County	4,681,621	(709,418)	(248,778)	(42,759)	(84,380)	(401,542)	(1,486,877)	3,194,744	-	1,707,867	-
Clinton County	300,000	(308,561)	(130,285)	(23,740)	(42,298)	(228,851)	(733,735)	-	(433,735)	-	(733,735)
Cloverport Independent	215,617	(72,002)	(24,282)	(5,799)	(9,515)	(58,113)	(169,711)	45,906	-	-	(123,805)
Corbin Independent	2,847,570	(368,436)	(174,932)	(40,922)	(69,622)	(268,434)	(922,346)	1,925,224	-	1,002,878	-

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Covington Independent	2,254,125	(487,629)	(285,331)	(53,166)	(104,380)	(754,144)	(1,684,650)	569,475	-	-	(1,115,175)
Crittenden County	449,514	(331,725)	(86,596)	(18,124)	(33,501)	(157,578)	(627,524)	-	(178,010)	-	(627,524)
Cumberland County	473,390	(253,273)	(65,360)	(12,575)	(23,196)	(95,929)	(450,333)	23,057	-	-	(427,276)
Danville Independent	2,355,155	(167,336)	(139,250)	(25,053)	(47,468)	(247,254)	(626,361)	1,728,794	-	1,102,433	-
Daviess County	10,000,000	(2,286,600)	(738,676)	(154,921)	(283,588)	(1,383,357)	(4,847,142)	5,152,858	-	305,716	-
Dawson Springs Independent	488,309	(93,956)	(42,167)	(9,092)	(16,876)	(76,326)	(238,417)	249,892	-	11,475	-
Dayton Independent	1,185,716	(30,585)	(55,352)	(12,572)	(24,129)	(105,170)	(227,808)	957,908	-	730,100	-
East Bernstadt Independent	436,386	(41,800)	(26,283)	(6,373)	(15,619)	(31,249)	(121,324)	315,062	-	193,738	-
Edmonson County	993,588	(434,654)	(140,076)	(25,945)	(47,468)	(235,378)	(883,521)	110,067	-	-	(773,454)
Elizabethtown Independent	4,966,411	(321,358)	(155,611)	(32,948)	(58,061)	(260,740)	(828,718)	4,137,693	-	3,308,975	-
Elliott County	152,380	(318,809)	(73,324)	(14,355)	(26,212)	(108,310)	(541,010)	-	(388,630)	-	(541,010)
Eminence Independent	246,065	(102,129)	(46,039)	(11,662)	(20,682)	(80,575)	(261,087)	-	(15,022)	-	(261,087)
Erlanger-Elsmere Independent	518,741	(48,749)	(169,232)	(32,122)	(62,046)	(312,674)	(624,823)	-	(106,082)	-	(624,823)
Estill County	1,941,473	(570,205)	(144,428)	(32,695)	(55,691)	(284,293)	(1,087,312)	854,161	-	-	(233,151)
Fairview Independent	116,388	(95,298)	(43,167)	(10,451)	(17,486)	(81,402)	(247,804)	-	(131,416)	-	(247,804)
Fayette County	34,183,463	(6,461,407)	(2,690,433)	(552,947)	(1,045,593)	(4,806,259)	(15,556,639)	18,626,824	-	3,070,185	-
Fleming County	1,600,000	(525,791)	(151,913)	(32,040)	(55,260)	(262,060)	(1,027,064)	572,936	-	-	(454,128)
Floyd County	1,850,000	(1,048,475)	(392,118)	(79,821)	(147,001)	(766,634)	(2,434,049)	-	(584,049)	-	(2,434,049)
Fort Thomas Independent	1,800,000	(30,720)	(161,747)	(41,981)	(74,111)	(288,582)	(597,141)	1,202,859	-	605,718	-
Frankfort Independent	347,501	(60,291)	(60,182)	(10,370)	(19,030)	(123,413)	(273,286)	74,215	-	-	(199,071)
Franklin County	9,096,266	(1,292,762)	(392,379)	(85,918)	(159,747)	(856,338)	(2,787,144)	6,309,122	-	3,521,978	-
Fulton County	230,001	(125,645)	(40,556)	(7,402)	(13,932)	(55,247)	(242,782)	-	(12,781)	-	(242,782)
Fulton Independent	325,000	-	(29,460)	(4,783)	(9,695)	(55,108)	(99,046)	225,954	-	126,908	-
Gallatin County	1,159,951	(325,128)	(103,959)	(22,351)	(39,066)	(217,562)	(708,066)	451,885	-	-	(256,181)
Garrard County	1,798,252	(460,796)	(159,528)	(35,358)	(65,709)	(282,421)	(1,003,812)	794,440	-	-	(209,372)
Glasgow Independent	890,000	(360,707)	(153,131)	(30,421)	(56,373)	(219,718)	(820,350)	69,650	-	-	(750,700)
Grant County	1,426,596	(893,516)	(229,718)	(53,149)	(93,536)	(481,327)	(1,751,246)	-	(324,650)	-	(1,751,246)
Graves County	1,446,840	(983,554)	(321,841)	(60,499)	(101,866)	(530,995)	(1,998,755)	-	(551,915)	-	(1,998,755)
Grayson County	4,511,074	(920,230)	(284,896)	(58,857)	(102,656)	(473,532)	(1,840,171)	2,670,903	-	830,732	-
Green County	752,423	(369,129)	(135,812)	(22,526)	(39,928)	(214,553)	(781,948)	-	(29,525)	-	(781,948)
Greenup County	3,006,906	(671,718)	(178,022)	(39,011)	(71,920)	(367,494)	(1,328,165)	1,678,741	-	350,576	-
Hancock County	335,991	(356,890)	(102,610)	(23,047)	(40,071)	(225,822)	(748,440)	-	(412,449)	-	(748,440)
Hardin County	4,894,892	(3,189,685)	(875,271)	(196,566)	(347,825)	(1,724,986)	(6,334,333)	-	(1,439,441)	-	(6,334,333)
Harlan County	1,006,863	(731,662)	(269,883)	(53,203)	(103,303)	(505,801)	(1,663,852)	-	(656,989)	-	(1,663,852)
Harlan Independent	1,393,378	(66,752)	(41,383)	(9,723)	(17,666)	(63,360)	(198,884)	1,194,494	-	995,610	-
Harrison County	2,684,189	(590,660)	(174,149)	(40,355)	(71,597)	(346,283)	(1,223,044)	1,461,145	-	238,101	-
Hart County	551,244	(539,942)	(169,014)	(31,160)	(57,773)	(277,118)	(1,075,007)	-	(523,763)	-	(1,075,007)
Hazard Independent	1,474,947	(101,230)	(49,434)	(12,934)	(22,836)	(82,714)	(269,148)	1,205,799	-	936,651	-
Henderson County	7,070,684	(1,353,242)	(491,725)	(99,724)	(180,788)	(874,716)	(3,000,195)	4,070,489	-	1,070,294	-
Henry County	3,192,027	(462,575)	(139,511)	(29,451)	(50,305)	(241,230)	(923,072)	2,268,955	-	1,345,883	-
Hickman County	405,475	(246,235)	(56,004)	(10,244)	(17,702)	(85,894)	(416,079)	-	(10,604)	-	(416,079)
Hopkins County	3,000,000	(1,422,376)	(462,178)	(94,288)	(169,370)	(848,738)	(2,996,950)	3,050	-	-	(2,993,900)
Jackson County	790,276	(580,026)	(173,192)	(28,695)	(52,782)	(53,118)	(887,813)	-	(97,537)	-	(887,813)
Jackson Independent	100,000	(27,452)	(21,584)	(4,765)	(9,084)	(273,665)	(336,550)	-	(236,550)	-	(336,550)
Jefferson County	109,243,041	(20,169,568)	(6,629,500)	(1,328,614)	(2,424,074)	(16,837,758)	(47,389,514)	61,853,527	-	14,464,013	-
Jenkins Independent	200,000	(92,680)	(32,114)	(6,300)	(10,700)	(50,484)	(192,278)	7,722	-	-	(184,556)
Jessamine County	4,647,070	(1,654,144)	(553,169)	(109,617)	(203,553)	(989,999)	(3,510,482)	1,136,588	-	-	(2,373,894)

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Johnson County	1,773,584	(769,350)	(231,764)	(49,895)	(85,816)	(401,895)	(1,538,720)	234,864	-	-	(1,303,856)
Kenton County	11,851,981	(3,355,605)	(780,625)	(198,382)	(360,572)	(1,582,016)	(6,277,200)	5,574,781	-	-	(702,419)
Knott County	740,250	(475,267)	(181,634)	(31,056)	(57,917)	(342,861)	(1,088,735)	-	(348,485)	-	(1,088,735)
Knox County	682,693	(867,622)	(334,068)	(59,456)	(108,940)	(580,403)	(1,950,489)	-	(1,267,796)	-	(1,950,489)
LaRue County	1,029,384	(546,189)	(157,700)	(32,759)	(55,547)	(259,970)	(1,052,165)	-	(22,781)	-	(1,052,165)
Laurel County	7,035,473	(1,530,919)	(549,296)	(124,376)	(228,400)	(915,055)	(3,348,046)	3,687,427	-	339,381	-
Lawrence County	942,434	(485,763)	(159,354)	(34,309)	(63,554)	(275,570)	(1,018,550)	-	(76,116)	-	(1,018,550)
Lee County	321,683	(218,164)	(60,922)	(12,956)	(23,088)	(122,379)	(437,509)	-	(115,826)	-	(437,509)
Leslie County	834,806	(357,057)	(115,360)	(22,943)	(42,836)	(202,615)	(740,811)	93,995	-	-	(646,816)
Letcher County	2,028,614	(673,295)	(207,351)	(42,328)	(79,425)	(402,615)	(1,405,014)	623,600	-	-	(781,414)
Lewis County	1,108,726	(642,834)	(154,219)	(30,873)	(54,254)	(247,049)	(1,129,229)	-	(20,503)	-	(1,129,229)
Lincoln County	1,480,201	(793,872)	(259,265)	(51,631)	(92,890)	(513,817)	(1,711,475)	-	(231,274)	-	(1,711,475)
Livingston County	420,194	(289,637)	(89,816)	(16,109)	(28,761)	(183,048)	(607,371)	-	(187,177)	-	(607,371)
Logan County	1,429,176	(722,972)	(241,250)	(48,180)	(84,775)	(375,988)	(1,473,165)	-	(43,989)	-	(1,473,165)
Ludlow Independent	143,000	(4,252)	(46,475)	(11,887)	(20,646)	(74,985)	(158,245)	-	(15,245)	-	(158,245)
Lyon County	417,904	(173,794)	(59,529)	(12,228)	(22,621)	(106,954)	(375,126)	42,778	-	-	(332,349)
Madison County	6,460,664	(2,057,195)	(685,282)	(159,527)	(292,529)	(1,161,772)	(4,356,305)	2,104,359	-	-	(2,251,946)
Magoffin County	551,828	(484,991)	(135,899)	(27,558)	(50,700)	(301,924)	(1,001,072)	-	(449,244)	-	(1,001,072)
Marion County	4,768,968	(700,382)	(207,134)	(43,724)	(78,743)	(342,927)	(1,372,910)	3,396,058	-	2,023,148	-
Marshall County	4,144,762	(968,644)	(317,315)	(66,427)	(119,173)	(476,549)	(1,948,108)	2,196,654	-	248,546	-
Martin County	1,665,000	(399,701)	(125,977)	(26,631)	(47,755)	(305,077)	(905,141)	759,859	-	-	(145,282)
Mason County	3,226,230	(624,922)	(156,656)	(37,396)	(69,515)	(278,731)	(1,167,220)	2,059,010	-	891,790	-
Mayfield Independent	1,393,425	(215,134)	(132,853)	(23,512)	(46,463)	(258,424)	(676,386)	717,039	-	40,653	-
McCracken County	4,590,009	(1,264,889)	(407,000)	(96,149)	(170,699)	(753,860)	(2,692,597)	1,897,412	-	-	(795,185)
McCreary County	1,800,000	(598,785)	(192,077)	(37,329)	(72,531)	(351,810)	(1,252,532)	547,468	-	-	(705,064)
McLean County	2,255,000	(318,147)	(110,312)	(21,835)	(37,558)	(163,885)	(651,737)	1,603,263	-	951,526	-
Meade County	4,472,059	(1,082,801)	(275,149)	(68,107)	(116,983)	(570,940)	(2,113,980)	2,358,079	-	244,099	-
Menifee County	1,063,606	(270,591)	(72,453)	(14,667)	(25,888)	(135,874)	(519,473)	544,133	-	24,660	-
Mercer County	1,459,626	(592,300)	(185,507)	(39,457)	(67,755)	(290,088)	(1,175,107)	284,519	-	-	(890,588)
Metcalfe County	275,000	(329,829)	(114,228)	(21,119)	(38,133)	(200,078)	(703,387)	-	(428,387)	-	(703,387)
Middlesboro Independent	537,507	(175,953)	(69,277)	(16,442)	(29,120)	(127,847)	(418,639)	118,868	-	-	(299,771)
Monroe County	672,483	(356,001)	(154,001)	(25,110)	(44,273)	(260,513)	(839,898)	-	(167,415)	-	(839,898)
Montgomery County	3,101,354	(998,802)	(302,998)	(64,071)	(116,732)	(513,232)	(1,995,835)	1,105,519	-	-	(890,316)
Morgan County	1,911,219	(469,853)	(143,210)	(27,411)	(50,448)	(264,222)	(955,144)	956,075	-	931	-
Muhlenberg County	10,778,801	(1,061,050)	(334,504)	(67,244)	(114,290)	(628,861)	(2,205,949)	8,572,852	-	6,366,903	-
Murray Independent	1,567,016	(147,439)	(107,179)	(22,770)	(40,754)	(280,838)	(598,980)	968,036	-	369,056	-
Nelson County	2,446,827	(879,397)	(278,847)	(63,664)	(104,308)	(532,109)	(1,858,325)	588,502	-	-	(1,269,823)
Newport Independent	4,900,037	(58,323)	(122,148)	(23,042)	(42,764)	(293,465)	(539,742)	4,360,295	-	3,820,553	-
Nicholas County	477,569	(215,278)	(66,448)	(15,304)	(27,325)	(132,139)	(456,494)	21,075	-	-	(435,419)
Ohio County	5,927,433	(880,864)	(279,761)	(56,630)	(105,816)	(491,086)	(1,814,157)	4,113,276	-	2,299,119	-
Oldham County	15,354,576	(2,704,692)	(730,147)	(171,764)	(298,130)	(1,416,342)	(5,321,075)	10,033,501	-	4,712,426	-
Owen County	750,000	(459,401)	(107,440)	(26,224)	(44,129)	(216,974)	(854,168)	-	(104,168)	-	(854,168)
Owensboro Independent	3,000,000	(659,554)	(349,255)	(66,015)	(122,189)	(669,699)	(1,866,712)	1,133,288	-	-	(733,424)
Owsley County	153,737	(152,732)	(50,347)	(9,784)	(17,774)	(158,964)	(389,601)	-	(235,864)	-	(389,601)
Paducah Independent	4,631,537	(542,088)	(196,472)	(39,802)	(76,768)	(444,025)	(1,299,155)	3,332,382	-	2,033,227	-
Paintsville Independent	773,434	(72,184)	(57,049)	(11,501)	(19,748)	(76,808)	(237,290)	536,144	-	298,854	-
Paris Independent	305,477	(86,595)	(48,911)	(9,127)	(17,163)	(97,021)	(258,817)	46,660	-	-	(212,157)

	Contingency (Budget Reserve) from FY18 Working Budget	Estimated Cut in Transportation SEEK Funding HB200	Estimated Cut in Funding for Employer Portion of Health Benefits HB200	Estimated Cut in Funding for Professional Development (Flex Focus) HB200	Estimated Cut in Funding for Instructional Resources (Flex Focus) HB200	Estimated Cost of Increase in CERS Employer Contribution Rate	Estimated Total Budget Impact Shown	Projected Contingency Remaining at June 30, 2019	Estimated Amount Not Funded from Any Source FY19	Projected Contingency Remaining at June 30, 2020	Estimated Amount Not Funded from Any Source FY20
Pendleton County	1,310,438	(646,193)	(153,175)	(33,531)	(56,481)	(276,265)	(1,165,645)	144,793	-	-	(1,020,852)
Perry County	2,397,778	(754,720)	(257,046)	(54,285)	(102,692)	(566,986)	(1,735,729)	662,049	-	-	(1,073,680)
Pike County	1	(1,870,770)	(568,486)	(118,770)	(207,251)	(1,248,540)	(4,013,817)	-	(4,013,816)	-	(4,013,817)
Pikeville Independent	800,000	(160,527)	(70,321)	(17,095)	(30,951)	(117,465)	(396,359)	403,641	-	7,282	-
Pineville Independent	201,209	(75,300)	(29,025)	(6,643)	(12,352)	(41,252)	(164,572)	36,637	-	-	(127,935)
Powell County	412,744	(479,420)	(146,082)	(31,989)	(60,502)	(281,283)	(999,276)	-	(586,532)	-	(999,276)
Pulaski County	6,630,908	(1,571,576)	(571,446)	(112,108)	(202,727)	(979,607)	(3,437,464)	3,193,444	-	-	(244,020)
Raceland Independent	320,769	(173,912)	(57,092)	(14,133)	(24,093)	(89,866)	(359,096)	-	(38,327)	-	(359,096)
Robertson County	572,900	(119,343)	(27,850)	(4,869)	(9,156)	(42,491)	(203,709)	369,191	-	165,482	-
Rockcastle County	1,845,960	(548,788)	(209,875)	(37,980)	(66,175)	(357,448)	(1,220,266)	625,694	-	-	(594,572)
Rowan County	1,913,852	(565,962)	(197,169)	(42,820)	(79,209)	(425,931)	(1,311,091)	602,761	-	-	(708,330)
Russell County	500,000	(609,089)	(224,496)	(39,977)	(76,050)	(362,956)	(1,312,568)	-	(812,568)	-	(1,312,568)
Russell Independent	3,426,278	(405,537)	(123,410)	(30,956)	(57,127)	(243,857)	(860,887)	2,565,391	-	1,704,504	-
Russellville Independent	1,571,570	(224,399)	(72,366)	(13,658)	(24,955)	(118,522)	(453,900)	1,117,670	-	663,770	-
Science Hill Independent	464,927	(58,905)	(25,152)	(5,728)	(14,327)	(45,390)	(149,502)	315,425	-	165,923	-
Scott County	4,752,647	(1,745,966)	(495,598)	(122,115)	(230,160)	(1,015,467)	(3,609,306)	1,143,341	-	-	(2,465,965)
Shelby County	8,040,916	(1,457,659)	(448,210)	(94,424)	(167,789)	(786,013)	(2,954,095)	5,086,821	-	2,132,726	-
Silver Grove Independent	265,628	(2,987)	(10,096)	(2,223)	(4,309)	(16,529)	(36,144)	229,484	-	193,340	-
Simpson County	2,595,937	(574,509)	(196,647)	(40,693)	(70,915)	(356,545)	(1,239,309)	1,356,628	-	117,319	-
Somerset Independent	3,075,512	(155,921)	(110,225)	(22,233)	(39,461)	(153,129)	(480,969)	2,594,543	-	2,113,574	-
Southgate Independent	312,105	-	(13,707)	(2,243)	(6,248)	(16,049)	(38,247)	273,858	-	235,611	-
Spencer County	3,085,182	(653,042)	(166,925)	(39,516)	(70,161)	(364,694)	(1,294,338)	1,790,844	-	496,506	-
Taylor County	1,564,843	(511,632)	(169,145)	(36,104)	(61,041)	(311,929)	(1,089,851)	474,992	-	-	(614,859)
Todd County	1,541,750	(491,154)	(140,076)	(26,960)	(49,264)	(253,937)	(961,391)	580,359	-	-	(381,032)
Trigg County	1,093,621	(425,602)	(139,467)	(27,643)	(48,940)	(245,608)	(887,260)	206,361	-	-	(680,899)
Trimble County	1,548,264	(287,313)	(78,545)	(17,766)	(30,915)	(154,206)	(568,745)	979,519	-	410,774	-
Union County	1,030,527	(519,660)	(173,844)	(30,620)	(51,131)	(313,166)	(1,088,421)	-	(57,894)	-	(1,088,421)
Walton Verona Independent	828,826	(323,972)	(99,738)	(22,858)	(40,538)	(184,910)	(672,016)	156,810	-	-	(515,206)
Warren County	13,579,684	(2,851,869)	(902,555)	(204,821)	(374,252)	(1,469,090)	(5,802,587)	7,777,097	-	1,974,510	-
Washington County	1,419,332	(351,013)	(111,139)	(23,080)	(39,317)	(186,838)	(711,387)	707,945	-	-	(3,442)
Wayne County	950,000	(772,261)	(227,586)	(44,079)	(75,583)	(382,270)	(1,501,779)	-	(551,779)	-	(1,501,779)
Webster County	811,030	(492,307)	(146,473)	(30,434)	(56,193)	(258,457)	(983,864)	-	(172,834)	-	(983,864)
West Point Independent	75,000	(16,571)	(9,791)	(1,747)	(4,345)	(14,564)	(47,018)	27,982	-	-	(19,036)
Whitley County	873,657	(970,739)	(318,055)	(57,618)	(109,730)	(548,654)	(2,004,796)	-	(1,131,139)	-	(2,004,796)
Williamsburg Independent	128,092	(99,817)	(54,917)	(10,760)	(19,964)	(87,110)	(272,568)	-	(144,476)	-	(272,568)
Williamstown Independent	419,313	(115,890)	(49,912)	(11,550)	(21,005)	(132,198)	(330,555)	88,758	-	-	(241,797)
Wolfe County	524,003	(345,028)	(103,959)	(17,867)	(31,526)	(178,797)	(677,177)	-	(153,174)	-	(677,177)
Woodford County	4,982,886	(799,947)	(240,815)	(56,198)	(97,593)	(507,039)	(1,701,592)	3,281,294	-	1,579,702	-
	\$ 525,828,330	\$ (130,999,204)	\$ (43,515,500)	\$ (9,127,600)	\$ (16,521,409)	\$ (85,036,884)	\$ (285,200,597)	\$ 263,080,558	\$ (22,452,825)	\$ 92,815,880	\$ (114,935,918)

54 districts

108 districts

NOTES: Contingency is the amount in object code 0840 in General Fund submitted to KDE with the FY18 Working Budget; the estimated cut in transportation funding is the transportation funding amount per FY18 Tentative SEEK multiplied by 61%; the estimated cut in health benefit funding is the total reduction in the appropriation of \$43,515,500 prorated to each district based on the FY18 On Behalf Summary published by KDE; the estimated cut in professional development and instructional resources is the amount of the original FY18 award amount for each district published by KDE; the increase in CERS is based on the September 7, 2017 letter from John Chilton: the estimated FY18 contributions multiplied by a 46.25% rate increase.